COLUMBIA COUNTY

PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2016-2017

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA#1 DOR	BA #2 10/4/16	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	$831,879	$253	$15,470						$847,602
PERSONNEL SERVICES									
11 OFFICIAL	$110,771	$253							$111,024
12 EMPLOYEES (REGULAR)	721,108		15,470						736,578
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	3,500								3,500
15 SPECIAL PAY	42,368								42,368
21 FICA									
2152 FICA - REGULAR	65,742	19	1,183						66,944
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	47,044	107							47,151
2252 RETIREMENT - EMPLOYEE	33,477		(1,684)						31,793
2253 SMS/SES	47,431		792						48,223
2254 DROP	11,115		4,446						15,561
23 LIFE & HEALTH INSURANCE	131,673								131,673
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$1,214,229	$379	$20,207	$0	$0	$0	$0	$0	$1,234,815
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$40,000								$40,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	6,950								6,950
3154 LEGAL SERVICES	15,000								15,000
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	1,500								1,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	18,800								18,800
40 TRAVEL & PER DIEM	11,861								11,861
41 COMMUNICATIONS	11,100								11,100
42 TRANSPORTATION									
4251 POSTAGE	12,692								12,692
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	6,000								6,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	110								110
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,890								2,890
4652 VEHICLES	14,000								14,000
4653 OFFICE SPACE	1,000								1,000
4654 EDP	15,100								15,100
47 PRINTING & BINDING	2,800								2,800
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,000								1,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	3,800								3,800
52 OPERATING SUPPLIES	8,000								8,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	900								900
5453 EDUCATION	6,097								6,097
5454 DUES/MEMBERSHIP	5,850								5,850
TOTAL OPERATING EXPENSES	$185,450	$0	$0	$0	$0	$0	$0	$0	$185,450

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA#1 DOR	BA #2 10/4/16	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$6,950								$6,950
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$6,950	$0	$0	$0	$0	$0	$0	$0	$6,950
NON-OPERATING									
91 EDP CONTRACT RESERVE	$2,297								$2,297
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	5,500								5,500
TOTAL NON-OPERATING	$7,797	$0	$0	$0	$0	$0	$0	$0	$7,797
TOTAL	$1,414,426	$379	$20,207	$0	$0	$0	$0	$0	$1,435,012

DR-484 PA
R. 3/08

PROPERTY APPRAISER
BUDGET AMENDMENT/TRANSFER

County COLUMBIA
Request Number
Official J. DOYLE CREWS
B/A X B/T
Budget Year Ending September 30, 2017 Date 10/3/2016

			REQUEST	(DOR Use Only) APPROVAL
			Positions	Positions
			Rate 15470	Rate 15,470
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
EMPLOYEES REGULAR	12	BOARD OF COUNTY COMMISSIONERS	$15,470	15,470
		APPROVED .50 PER HOUR RAISE PER		
		EMPLOYEE 35 HOUR WEEK 17 EMPLOYEES		
FICA	2152	15,470 X 7.65%=1183.45	$1,183	1,183
RETIREMENT EMPLOYEE	2252	9,100 X 7.52%=684.32 (10 EMPLOYEES)	$684	(1,684)
RETIREMENT SMS	2253	3,640 X 21.77% = 792.43 (4 EMPLOYEES)	$792	792
RETIREMENT DROP	2254	2,730 X 12.99% = 354.63 (3 EMPLOYEES)	$355	4,446
		TOTAL	$18,484	20,207

OFFICIAL

DEPARTMENT OF REVENUE

10/4/16
DATE

(Approval Pursuant to Section 195.087(2)F.S.)